

Govt. of National Capital Territory of Delhi
Transport Department
(Planning Branch)
5/9, Under Hill Road, Delhi - 110054

Subject: Invitation of applications for undertaking studies on various themes by the Fifth Delhi Finance Commission.

With reference to your letter No.F.1/Misc/Accounts/2016-2017 dated 06.07.2016 on the above subject, kindly find enclosed herewith the available information.

This is for further necessary action.

U.O.F.No.17(401)/Pig/Tpt/2015 436-37

Rajiv
Rajiv Singh,
Asstt. Director Planning,
Dated 21-7-16

1. Account Officer, Transport Department, GNCT, Delhi.
2. ✓ Sr. System Analyst, Transport Department, GNCT, Delhi with request to upload the same on Transport Department's website.

2854/CS/10
21/7/16

M. K. Raju

[Signature]
21/7/16

Information on Annual Budgets & Expenditure since 2005-06

Financial Years	Annual Budget (Rs. in crore)	Expenditure (Rs. in crore)
2005-2006	528.61	426.81
2006-2007	477.80	474.23
2007-2008	1271.62	1247.16
2008-2009	1345.75	1332.77
2009-2010	1610.60	1607.57
2010-2011	1626.48	1625.33
2011-2012	1851.78	1798.07
2012-2013	1916.70	1584.67
2013-2014	1729.00	1715.74
2014-2015	1702.00	1098.19
2015-2016	2004.37	1996.90
2016-2017	1735.00	701.13 (up to 30 th June, 2016)