

**Manual 11**  
**The Budget allocated to each Agency**  
**[Section 4 (1) (b) (xi)]**

**Details of Budget Allocation and Expenditure incurred in respect of Plan & Non-Plan Schemes**  
**(Rupees in Thousand)**

<b><u>HEAD OF ACCOUNT</u></b>	<b><u>BUDGET ALLOCATION</u></b>	<b><u>EXPENDITURE (Up to Oct-2019)</u></b>
<b>2019-20 (Revenue)</b>		
SALARY (Voted)	190000	117015
Salary (Charged)	100	0
WAGES	27200	9229
DTE	190	58
OE (Voted)	30000	12041
S & M	120000	281
OTA	10	0
STIPEND	36000	7128
MT	4000	881
<b>2019-20(Capital)</b>		
M & E	10000	0

Signature of . A. A .O

Sh. Sunil Kumar Gera